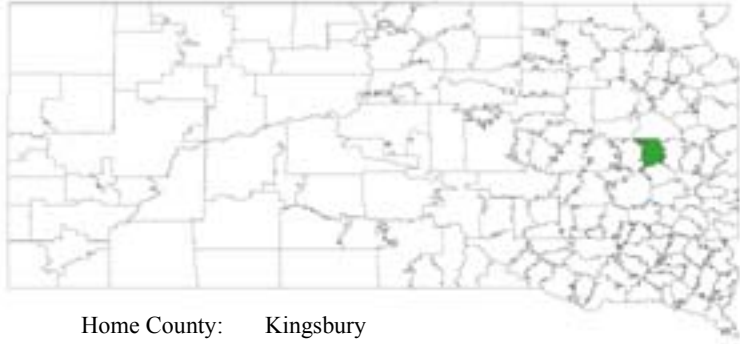


2003-2004 Profile of Lake Preston School District 38-3

300 1st St. N.E., Lake Preston, SD 57249



Home County: Kingsbury
Area in Square Miles: 198
2002 K-12 Fall Enrollment: 233

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$803,644	\$31,143	\$125,497	\$22,288
PK Instruction	\$0	\$0	\$5,260	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$91,802	\$0	\$51,556	\$0
Administration Services	\$143,460	\$5,665	\$14,051	\$0
Transportation Services	\$52,526	\$1,150	\$0	\$0
Other Support Services	\$217,401	\$45,539	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$145,815	\$0	\$0
Co-Curricular	\$61,777	\$3,411	\$0	\$0
Total Expenditures	\$1,370,610	\$232,723	\$196,364	\$22,288

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$632,937	\$223,674	\$104,021	\$22,272
County	\$11,973	\$862	\$402	\$86
State	\$710,746	\$0	\$56,033	\$0
Federal	\$81,389	\$4,000	\$37,624	\$0
Total	\$1,437,045	\$228,536	\$198,080	\$22,358

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$87,258	\$89,196

Cost per ADM

General Fund Only	\$5,917
Educational Funds*	\$6,839
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$672,367
Special Education	\$56,033
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$728,400

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,357
IDEA Part B	\$35,722
Total	\$37,078

2003 Taxable Valuations

Agricultural	\$57,062,374
Owner Occupied	\$10,541,595
Non-Ag Z	\$382,599
Other Non-Ag/Utilities	\$9,626,883
Total	\$77,613,451

2003 Payable 2004 Levy per Thousand

Agricultural	\$5.44
Non-Ag Z	\$7.00
Owner Occupied	\$8.76
Other Non-Ag/Utilities	\$18.77
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.524
General State Aid Adj. ADM	272.401

Teaching Staff Data

Average Teacher Salary	\$28,907
Experience Adjusted Salary	\$28,941
Avg Years of Experience	15.2
% with Advanced Degrees	11.5%
Certified Instructional Staff	23.5
Classroom Staff	0.0

Ending Fund Balance

General	\$516,726
Capital Outlay	\$227,894
Special Education	\$5,279
Pension	\$277

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	234
Open Enrolled Students Rec'd	22
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	40.3%
% Special Needs Students	15.4%
Students Transported	118
Student to Staff Ratio	10.0
District Attendance Rate	96.2%
Number of Graduates	17

Enrollment

	ADA	ADM
K-8	150.724	156.406
9-12	71.991	75.140
Total	222.715	231.546

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	24
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	1
Early Childhood SE Setting	1
PT Early Child and SE	0
Resource Room	9
Day Program	0
Home/Hospital Program	0
Total	36

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	21
Multiple Disabilities	3
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	7
Other Health Impaired	2
Autism	2
Traumatic Brain Injury	0
Developmental Delay	1
Total	36

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	84		85		84		82		77		82		93	
Science	74		79		80		73		71		84		86	
Social Science	80		83		84		79		78		83		80	
Language Arts	68		73		60		61		72		77		77	
Reading	66		75		63		63		76		83		91	
Complete Battery	73		78		74		72		74		81		86	
Number Tested	18	3	20	3	16	4	20	5	19	3	16	3	18	1

American College Test (ACT)

English	20.5
Math	24.1
Reading	22.4
Science	21.6
Composite Score	22.3
Number Tested	14

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	17	3	76%		76%		76%		76%		76%		76%	
Grade 9	16	2	81%		94%		88%		94%		100%		81%	

No assessment data are reported when less than ten students were tested.